

SAMPLE

**Midway FFA Chapter
Budget for Fiscal Year 2005-06**

Income

| | |
|----------------------|-----------------|
| FFA membership dues | 1560.00 |
| FFA supplies | 400.00 |
| Alumni contributions | 700.00 |
| Citrus fundraiser | 12600.00 |
| Banquet tickets | 1300.00 |
| <u>Total income</u> | <u>16560.00</u> |

Expense

| | |
|---------------------------|-----------------|
| FFA meetings | 1200.00 |
| Citrus fundraiser | 6300.00 |
| Community service | 3000.00 |
| Alumni relations | 200.00 |
| Food for America program | 200.00 |
| FFA week activities | 100.00 |
| Scholarships | 1000.00 |
| Parent-Member Banquet | 2000.00 |
| FFA camping program | 200.00 |
| Cash reserve ¹ | 2360.00 |
| <u>Total expense</u> | <u>16560.00</u> |

Net Income 0.00

¹ The cash reserve is computed last in this type of budget. Place all of your expected cash reserves here so that your budget is “zeroed out”. A zero-balanced budget accounts for all funds.