

Cool Season Grasses Establishment: Estimated operating costs, fixed costs, and total costs per acre in the establishment year.

Budget 86-1  
Jan-99

OPERATING INPUTS	UNITS	PRICE	QUANTITY	VALUE	YOUR VALUE
Lime,Dolomitic,applied	tons	\$28.000	2.000	\$56.00	_____
Burndown Herbicide	acre	\$10.300	1.000	\$10.30	_____
10-10-10, dry bulk	cwt.	\$6.490	5.000	\$32.45	_____
Fert. Spread,custom	cwt.	\$1.000	5.000	\$5.00	_____
Cool-Season Grass Seed	lbs.	\$1.000	18.000	\$18.00	_____
Other:	_____	_____	_____	_____	_____
Other:	_____	_____	_____	_____	_____
Other:	_____	_____	_____	_____	_____
ANNUAL OPERATING CAPITAL	DOL.	\$0.095	32.268	\$3.07	_____
MACHINERY LABOR	HR.	\$8.500	0.607	\$5.16	_____
MACHINERY FUEL, LUBE, REPAIRS	DOL.			\$7.32	_____
<b>TOTAL OPERATING COSTS</b>				<b>\$137.30</b>	
FIXED COSTS		AMOUNT	VALUE		YOUR VALUE
MACHINERY					
INTEREST AT 10.25%		\$60.55	\$6.21		_____
DEPR, TAXES, INSURANCE			\$7.14		_____
<b>TOTAL FIXED COSTS</b>				<b>\$13.35</b>	
<b>TOTAL COST</b>				<b>\$150.64</b>	
RETURNS ABOVE TOTAL OPERATING COST				(\$137.30)	
RETURNS ABOVE ALL SPECIFIED COSTS				(\$150.64)	

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Based on low endophyte tall fescue or orchard grass with a 5 year stand life.

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